

**UNITED STAFF ORGANIZATION
2009 - 2010
PROPOSED BUDGET
9-1-2009 THROUGH 8-31-2010**

	BUDGET 2008-2009	PROPOSED BUDGET 2009-2010	CHANGE
100 Executive Committee	\$5,700.00	\$5,700.00	
201 President Expenses	\$7,000.00	\$7,000.00	
201-A President Travel Expenses	\$7,000.00	\$7,000.00	
202 Vice President Expenses	\$3,000.00	\$3,000.00	
203 Secretary Expenses	\$3,000.00	\$3,000.00	
204 Treasurer Expenses	\$6,000.00	\$6,000.00	
300 Communications	\$7,500.00	\$10,000.00	\$2,500.00
301 Telephone	\$2,500.00	\$2,500.00	
400 Grievance/Arbitration	\$25,000.00	\$50,000.00	\$25,000.00
401 Grievance Com. Exp.	\$2,000.00	\$2,000.00	
402 Grievance Chairperson Exp.	\$5,500.00	\$5,500.00	
403 Legal	\$15,000.00	\$15,000.00	
500 General Membership Meetings	\$2,000.00	\$2,000.00	
600 NSO Dues	\$91,249.00	\$92,427.00	\$1,178.00
601 NSO Crisis Fund Dues	\$14,000.00	\$13,975.00	-\$25.00
602 NSO Representative Assembly	\$30,000.00	\$30,000.00	
603 NSO CBC	\$17,500.00	\$17,500.00	
604 NSO WAR	\$12,000.00	\$17,500.00	
605 Labor/Management Summit	\$8,000.00	\$8,000.00	
700 Crisis Expenses	\$5,000.00	\$5,000.00	
700-A Bargaining Expenses	\$0.00	\$0.00	
701 Crisis Co-Chairpersons Exp.	\$3,000.00	\$3,000.00	
702 Continuing Spokespersons Exp.	\$10,000.00	\$10,000.00	
702-A Bargaining Team Spokespersons Exp.	\$0.00	\$6,000.00	\$6,000.00
702-B Bargaining Team Member Exp.	\$0.00	\$13,330.00	\$13,330.00
704 Bargaining Chairperson Exp.	\$5,500.00	\$5,500.00	
705 Bargaining Committee Exp.	\$2,500.00	\$2,500.00	
800 Training	\$12,000.00	\$12,000.00	
900 Other Committee Exp.	\$500.00	\$500.00	
910 Hired Secretarial Payroll	\$81,300.00	\$79,000.00	-\$2,300.00
920 Office Equipment	\$500.00	\$500.00	
930 Contingency	\$1,250.00	\$1,250.00	
940 Misc. Expenses	\$1,250.00	\$1,400.00	\$150.00
950 USO-R			
Contingency**Reserves for Bargaining	<u>\$25,000.00</u>	<u>\$2,000.00</u>	-\$23,000.00
TOTALS	<u>\$411,749.00</u>	<u>\$440,082.00</u>	\$28,333.00

APPROVED BY THE USO EXECUTIVE COMMITTEE VIA E-MAIL VOTE ON 4/9/2009.

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2009 - 2010
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9-1-2009 THROUGH 8-31-2010**

PROJECTED BUDGET FUNDS:

Dues (1.25% of average salary)		
MEA-ASO (1.25% of actual salary)	121 MEMBERS X 1.25%	\$80,899.78
MEA-PSA	123 MEMBERS X 1.25%	\$173,041.76
MEA-FSA	18 MEMBERS X 1.25%	\$11,983.14
MEA-FSR (Reps)	48 MEMBERS X 1.25%	\$22,276.79
MESSA-SSA	228 MEMBERS X 1.25%	\$155,130.82
MESSA-PSA	21 MEMBERS X 1.25%	\$27,415.23
TOTAL PROJECTED DUES	559 MEMBERS	
INTEREST		\$7,500.00
CARRY-OVER FROM 2008-2009		\$5,000.00
TOTAL PROJECTED BUDGET FUNDS		\$483,247.52